

Application for Church/Manse Modernization and Improvement Grant

- Church
 Manse

Please refer to our website for policy: <http://www.united-church.ca/local/loans/capital/capgrants>.

- Maximum grant amount is \$5,000 matching grant per application, for a six-year period. Grants are reserved for modest-income congregations with annual incomes of up to \$150,000 and unrestricted funds of less than \$37,500.
- Supporting documents must accompany your application:

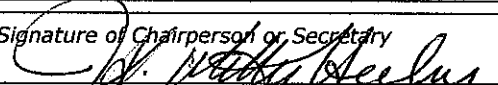
<input type="checkbox"/> Budget sheet and operating statement for previous year	<input type="checkbox"/> Quotes and estimates
<input type="checkbox"/> Brief description of the project	<input type="checkbox"/> CRA printout

Applicant's Contact Information			
Name of applying congregation	Name: Carlisle United Church		
	# of preaching points 1		
	Mailing address: 1432 Centre Road		
	City: Carlisle	Province: ON	Postal code: L0R 1H1
	CRA number: 135177707RR0001		
Contact person: Dave Walker		Phone: 905-659-3619	
		E-mail: davev@thomson-gordon.com	
Presbytery: Halton		Conference: Hamilton	

Modernization Improvement Plans		
Expected start date	April 1, 2010	Have you received a Modernization Grant in the past 6 years? <input type="checkbox"/> yes <input checked="" type="checkbox"/> no Approval date (mm/yy) Approval amount \$ Amount drawn to date \$
Total cost	\$ 11,730	
Cash on hand	\$ 0	
Grant amount	\$ 5,000	
Balance	\$ 7,730	
How will the balance be financed? Trustees have voted to lend money from the reserve manse fund.		
Comments: The required work is for re-pointing and repair of the chimney and some brick areas of the building.		

Questions about the Congregation/Pastoral Charge
Under what name is title registered? The United Church of Canada
Amount of insurance \$ \$2,000,000.00
Is manse occupied by ministry personnel of the charge? <input type="checkbox"/> yes <input type="checkbox"/> no <input checked="" type="checkbox"/> not applicable
If not, explain why applying for this grant.

Official Board Action
It was moved by Dave Walker _____ and seconded by Gord Eagle _____ and carried that the trustees/board be authorized to make application to Congregational, Educational, and Community Ministries for a grant of \$ 5,000 _____ to assist in the modernization and/or improvement of the manse at the above location, and to apply to presbytery for formal approval.

<i>Date of meeting</i> Nov 25, 2009	<i>Signature of Chairperson or Secretary</i> 
--	---

Presbytery Action

The foregoing application was duly considered at a meeting of _____
Presbytery and approved.

<i>Date of meeting</i>	<i>Signature of Secretary of Presbytery</i>
------------------------	---

Conference Action

<i>Date of meeting</i>	<i>Signature of Conference/Executive Secretary</i>
------------------------	--

Comments:

D'ARCY GREEN
MASONRY CONTRACTOR
(905) 689-8775
GST # 815009477

389-7th CONC. E
RR#1, MILLGROVE
ON LOR 1V0

July 6/09

Carlisle United Church

attn: Ron Corrick

659-1225

ESTIMATES.

① Brick addition behind church

- remove + replace \approx 250 brick @ 9.00
- includes disposal of old brick

\$ 2250.00 + GST

② Church (original part)

- repoint approx. 44 areas @ 45.00
- includes disposal of old mortar

\$ 1980.00 + GST

**PAYMENT DUE ON RECEIPT OF INVOICE
2% PER MONTH CHARGE ON OVERDUE ACCOUNTS**

KEN Slagter Masonry

93 Carlisle Rd.
 Freelon, Ontario L0R 1K0

QUOTATION
~~**INVOICE**~~

Invoice No.: 5092254
 Date: 12/11/2009
 Ship Date:
 Page: 1
 Re: Order No. 001

Sold to:
 Carlisle United Church
 Ron Goruk
 Centre Rd.
 Carlisle

Ship to:
 Carlisle United Church
 Ron Goruk
 Centre Rd.
 Carlisle

Business No.: 89772 9950

Item No.	Unit	Quantity	Description	Tax	Unit Price	Amount
			Reconstruction of the upper chimney portion at the rear of the main church building. -Obtain a zoom lift and gain access through the cemetery. -Erect scaffold to gain additional access and cover roof areas with necessary plywood and/or tarps. -Teardown approximately 50 courses of brickwork and rebuild with new matching brick to match the existing height and profile. -Re-use the existing clay liner segments and replace any damaged ones. -Install a new concrete cap with drip edge. -Jobsite cleanup	G		7,500.00
			G - GST 5%			375.00
Slagter Masonry GST: #89772 9950						
Shipped By: _____ Tracking Number: _____						
Comment:					Total Amount	7,875.00
Sold By:						



[Charities and Giving](#) > Search

Canadian Registered Charities - Detail Page

The Charities Directorate has not necessarily verified the information provided by the Charity.

CARLISLE UNITED CHURCH

BN/Registration Number:	135177707RR0001
Charity Status:	Registered
Effective Date of Status:	1981-01-01
Charity State:	N/A
Language of Correspondence:	English
Designation Description:	Charitable Organization
Charity Type:	Religion
Category:	United Church Congregations
Address:	1432 CENTRE ROAD
City:	CARLISLE
Province/State:	ONTARIO
Country:	CA
Postal Code/Zip Code:	L0R1H1
Charity Email Address:	SECRETARY@CARLISLEUC.CA
Charity Web site Address:	WWW.CARLISLEUC.CA

Registered Charity Information Return: **T3010 Return**

Links to Web sites not under the control of the Government of Canada (GoC) are provided solely for the convenience of users. The GoC is not responsible for the accuracy, currency or the reliability of the content. The GoC does not offer any guarantee in that regard and is not responsible for the information found through these links, nor does it endorse the sites and their content. Users should be aware that information offered by non-GoC sites that are not subject to the *Official Languages Act* and to which the CRA links, may be available only in the language(s) used by the sites in question.

[New search](#)

Date Modified: 2008-11-10

Kilbride/Carlisle United Church Pastoral Charge
 Operating Statement
 As at December 31, 2008

Church:	Carlisle	Carlisle	Carlisle	Carlisle/Kilbride	Carlisle	Kilbride	Kilbride	Total
	Operating Fund	Capital Fund	Memorial Building Fund	Manse Fund	Cemetery	Memorial Fund	Operating Fund	Pastoral Charge
Receipts								
General								
Envelopes	\$ 96,439						\$ 26,371	\$ 122,810
Loose	\$ 2,893							\$ 2,893
Rentals	\$ 9,403						\$ 290	\$ 9,693
UCW	\$ 8,600							\$ 8,600
Donations	\$ -	\$ 21,967						\$ 21,967
Misc/inter fund transfers	\$ 1,767							\$ 1,767
Total	\$ 119,101	\$ 21,967	\$ -	\$ -	\$ -	\$ -	\$ 26,661	\$ 167,729
Mission & Service								
Envelopes	\$ 16,088						\$ 4,710	\$ 20,798
Kilbride United Church								
Total	\$ 16,088	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,710	\$ 20,798
Miscellaneous								
Building Fund								
Festival Fund	\$ 31,663							\$ 31,663
Designated Donations	\$ 3,003	\$ 17,236			\$ 2,120		\$ 514	\$ 22,872
Interest Income	\$ -			\$ 3,948				\$ 3,948
Other Receipts/loan repayments	\$ 8,483						\$ 1,276	\$ 9,759
Total	\$ 178,338	\$ 39,202	\$ -	\$ 3,948	\$ -	\$ 2,120	\$ 33,161	\$ 256,769
Outlays								
Ministerial Staff	\$ 52,301						\$ 19,726	\$ 78,927
Support Staff	\$ 41,143			\$ 6,900			\$ 1,022	\$ 42,165
Church Operations	\$ 27,169	\$ 55					\$ 6,334	\$ 33,558
Worship	\$ 2,935							\$ 2,935
Property & Maintenance	\$ 13,617						\$ 7,566	\$ 21,183
People on the Way	\$ 19,164							\$ 19,164
Communications & Planning	\$ 1,471							\$ 1,471
Total	\$ 157,799	\$ 55	\$ -	\$ 6,900	\$ -	\$ -	\$ 34,648	\$ 199,402
Mission & Service	\$ 16,088							\$ 16,088

Kilbride/Carlisle United Church Pastoral Charge
 Operating Statement
 As at December 31, 2008

Church:	Carlisle	Carlisle	Carlisle	Carlisle/Kilbride	Carlisle	Kilbride	Kilbride	Total
	Operating Fund	Capital Fund	Memorial Building Fund	Manse Fund	Cemetery	Memorial Fund	Operating Fund	Pastoral Charge
Capital expenditures	\$ -							\$ -
Non-capital expenditures	\$ 1,420							\$ 1,420
Designated Donation expenditures			500.1				485	\$ 985
Total Outlays	\$ 175,307	\$ 55	\$ 500	\$ 6,900	\$ -	\$ -	\$ 35,133	\$ 217,895
Excess(Deficiency) of Receipts over Outlays for the year	\$ 3,031	\$ 39,147	\$ (500)	\$ (2,952)	\$ -	\$ 2,120	\$ (1,972)	\$ 38,874
Loan increase / (decrease)	\$ (7,500)	\$ (40,000)		7500				\$ (40,000)
Total Annual Surplus (Deficit)	\$ (4,469)	\$ (853)	\$ (500)	\$ 4,548	\$ -	\$ 2,120	\$ (1,972)	\$ (1,126)
Fund Balances								
At end of year, Carlisle	\$ 17,408	\$ -	\$ -	\$ 123,644	\$ 246,334	\$ -	\$ 25,472	\$ 387,386
Kilbride Share				\$ 51,489		\$ 33,102	\$ -	\$ 110,063
Total	\$ 17,408	\$ -	\$ -	\$ 175,133	\$ 246,334	\$ 33,102	\$ 25,472	\$ 497,449

Notes

- Note 1: Manse fund monies are restricted. The interest normally is allocated to the operating fund to offset the housing allowance paid to the minister.
- Note 2: The Cemetery fund monies are restricted to the expenses associated with the care and maintenance of the cemetery only and are not for operating uses.
- Note 3: The capital fund was closed at the end of 2008 since the roof expenditure was paid for and the loan to cover it was paid back. The memorial fund is open at the end of 2008 but does not have any monies left in it.
- Note 4: The Kilbride Memorial fund is a designated fund for specific use.

Kilbride/Carlisle United Church Pastoral Charge
 Balance Sheet
 As at December 31, 2008

Church	Carlisle	Carlisle Roof/capital fund	Carlisle Memorial Building Fund	Carlisle/Kilbride Manse Fund	Carlisle Cemetery Fund	Kilbride Memorial Fund	Kilbride Operating Fund	Total
<u>Assets</u>	<u>Operating Fund</u>							
Cash in Bank	\$ 17,409	\$ -	\$ -	\$ 1,783	\$ 8,133	\$ 4,092	\$ 15,472	\$ 46,889
Accrued Receivables	\$ 2,661	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,661
Inter-fund loan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Term Deposits, GIC's, Investments	\$ -	\$ -	\$ -	\$ 173,350	\$ 238,201	\$ 29,010	\$ 10,000	\$ 450,560
Total Assets	\$ 20,070	\$ -	\$ -	\$ 175,133	\$ 246,334	\$ 33,102	\$ 25,472	\$ 500,110

<u>Liabilities and Fund Balances</u>								
Accounts Payable & Fund Balances	\$ 3,165							\$ 3,165
Inter-fund loan	\$ -							\$ -
Loan payable	\$ -							\$ -
Total Liabilities	\$ 3,165	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,165

<u>Fund Balances</u>								
Carlisle United Church	\$ 16,905	\$ -	\$ -	\$ 123,644	\$ 246,334	\$ -	\$ -	\$ 386,883
Kilbride United Church	\$ -	\$ -	\$ -	\$ 51,489	\$ -	\$ 33,102	\$ 25,472	\$ 110,063
Total Liabilities & Fund Balances	\$ 20,070	\$ -	\$ -	\$ 175,133	\$ 246,334	\$ 33,102	\$ 25,472	\$ 500,110

Note:
 Please note restrictions on fund monies as shown on Income Statement notes.
 Investments are stated at market value.

Kilbride/Carlisle United Church Pastoral Charge
 Current Operating Statement
 As of October 31, 2009 Year to Date

Church:	Carlisle Operating Fund	Carlisle/Kilbride Manse Fund	Carlisle Cemetery	Kilbride Memorial Fund	Kilbride Operating Fund	Total Pastoral Charge Total
Receipts						
General						
Envelopes	\$ 70,437				\$ 31,847	\$ 102,284
Loose	\$ 1,339					\$ 1,339
Rentals	\$ 10,365					\$ 10,365
UCW	\$ -					\$ -
Donations	\$ 1,145					\$ 1,145
Miscellaneous	\$ 1,074					\$ 1,074
Total	\$ 84,360	\$ -	\$ -	\$ -	\$ 31,847	\$ 116,207
Mission & Service						
Envelopes	\$ 12,224				\$ -	\$ 12,224
Kilbride United Church					\$ 2,784	\$ 2,784
Total	\$ 12,224	\$ -	\$ -	\$ -	\$ 2,784	\$ 15,008
Miscellaneous						
Building Fund						\$ -
Fundraising	\$ 37,835					\$ 37,835
Designated Donations	\$ 100			\$ -	\$ -	\$ 100
Interest Income	\$ -					\$ -
Other Receipts/loan repayments	\$ 7,700				\$ -	\$ 7,700
Total	\$ 142,219	\$ -	\$ -	\$ -	\$ 34,630	\$ 176,849
Outlays						
Ministerial Staff	\$ 51,253				\$ 12,218	\$ 63,470
Support Staff	\$ 36,183				\$ 700	\$ 36,883
Church Operations	\$ 22,899				\$ 6,347	\$ 29,246
Worship	\$ 1,351				\$ 4,732	\$ 6,083
Property & Maintenance	\$ 11,759				\$ 7,472	\$ 19,231
People on the Way	\$ 2,996				\$ 1,309	\$ 4,305
Communications & Planning	\$ -				\$ -	\$ -
Total	\$ 126,440	\$ -	\$ -	\$ -	\$ 32,779	\$ 159,219
Mission & Service	\$ 12,224				\$ 2,784	\$ 15,008
Capital expenditures	\$ -					\$ -
Non-capital expenditures	\$ 15,723					\$ 15,723
Designated Donation expenditures					0	\$ -
Total Outlays	\$ 154,388	\$ -	\$ -	\$ -	\$ 35,562	\$ 189,950
Excess (Deficiency) of Receipts over Outlays for the year	\$ (12,169)	\$ -	\$ -	\$ -	\$ (932)	\$ (13,101)
Loan increase / (decrease)						\$ -
Total Annual Surplus (Deficit)	\$ (12,169)	\$ -	\$ -	\$ -	\$ (932)	\$ (13,101)

Note 1 Note 2 Note 3

Notes

Note 1: Manse fund monies are restricted. The interest normally is allocated to the operating fund to offset the housing allowance paid to the minister.

Note 2: The Cemetery fund monies are restricted to the expenses associated with the care and maintenance of the cemetery only and are not for operating uses.

Note 3: The Kilbride Memorial fund is a designated fund for specific use.