HALTON PRESBYTERY
Resident Membership Reported
To General Council Office
As at December 31

Annual / Quarterly / Pastoral Charge	2001	2002	2003	2004	2005	2006	2008 Resident Members	Hamilton Conference $13.7000 $3.4250	Presbytery Operating $2.7500 $0.6875	Presbytery Mission Fund $5.0000 $1.2500	Total Annual $21.4500
Burlington											
Appleby	620	619	442	441	414	413	413	5,658.10	1,135.75	2,065.00	8,858.85
East Plains	363	359	357	316	325	324	308	4,219.60	847.00	1,540.00	6,606.60
Port Nelson	1,069	1,060	1,019	1,022	980	965	825	11,302.50	2,268.75	4,125.00	17,696.25
St Stephen	238	232	199	203	204	182	174	2,383.80	478.50	870.00	3,732.30
Tansley	259	272	283	218	204	222	217	2,972.90	596.75	1,085.00	4,654.65
Wellington Squar	731	787	798	810	790	490	497	6,808.90	1,366.75	2,485.00	10,660.65
West Plains	127	127	127	127	127	130	138	1,890.60	379.50	690.00	2,960.10
Carlisle-Kilbride											
Carlisle	212	195	201	193	190	170	153	2,096.10	420.75	765.00	3,281.85
Kilbride	40	41	46	40	40	46	46	630.20	126.50	230.00	986.70
Freelton-Strabane	134	73	117	out	out	out					
Hornby	183	181	177	179	182	171	156	2,137.20	429.00	780.00	3,346.20
Lowville-Nelson from 08											
Lowville	123	121	112	114	108	80	73	1,000.10	200.75	365.00	1,565.85
Nelson			74	78	58	58	51	698.70	140.25	255.00	1,093.95
St Paul's Milton	675	666	697	652	703	661	603	8,261.10	1,658.25	3,015.00	12,934.35
Mississauga											
Applewood	293	276	464	448	424	411	392	5,370.40	1,078.00	1,960.00	8,408.40
Bethesda	106	closed	closed	closed	closed	closed	closed				
Britannia	-	9	-	-	-						
Cawthra Park	100	95	106	107	105	108	87	1,191.90	239.25	435.00	1,866.15
Christ Church	652	632	612	601	596	543	519	7,110.30	1,427.25	2,595.00	11,132.55
Cooksville	264	272	301	321	349	352	369	5,055.30	1,014.75	1,845.00	7,915.05
Eden	400	420	425	429	473	473	375	5,137.50	1,031.25	1,875.00	8,043.75
Erindale	451	311	356	353	354	349	319	4,370.30	877.25	1,595.00	6,842.55
Erin Mills	322	360	369	369	378	382	270	3,699.00	742.50	1,350.00	5,791.50
First	485	409	397	348	322	319	290	3,973.00	797.50	1,450.00	6,220.50
Mississauga Chin	50	54	54	63	64	71	72	986.40	198.00	360.00	1,544.40
St Lukes-on-the-l	147	closed	closed	closed	closed	closed	closed				
St Stephens on-tl	269	268	252	253	209	186	193	2,644.10	530.75	965.00	4,139.85
Sheridan	90	89	90	83	71	70	85	1,164.50	233.75	425.00	1,823.25
Streetsville	305	309	311	307	326	332	251	3,438.70	690.25	1,255.00	5,383.95
Westminster	350	377	407	420	421	295	224	3,068.80	616.00	1,120.00	4,804.80
Nelson-Palermo	134	131									
Palermo		-	58	45	36	36	42	575.40	115.50	210.00	900.90
Oakville											
Glen Abbey	474	512	382	388	407	369	380	5,206.00	1,045.00	1,900.00	8,151.00
Maple Grove	477	462	302	334	353	371	381	5,219.70	1,047.75	1,905.00	8,172.45
Munn's	184	181	199	200	199	203	187	2,561.90	514.25	935.00	4,011.15
St John's	563	536	480	478	481	477	467	6,397.90	1,284.25	2,335.00	10,017.15
St Pauls Oakville	365	405	426	369	340	340	293	4,014.10	805.75	1,465.00	6,284.85
Trinity	123	125	94	87	75	71	65	890.50	178.75	325.00	1,394.25
Walton Memorial	316	313	324	341	353	361	399	5,466.30	1,097.25	1,995.00	8,558.55
St James Waterd	354	351	339	325	320	318	306	4,192.20	841.50	1,530.00	6,563.70
	12,048	11,630	11,397	11,062	10,981	10,349	9,620	131,794.00	26,455.00	48,100.00	206,349.00
								131,794.00	26,455.00	48,100.00	206,349.00
Quarterly					-			32,948.50	6,613.75	12,025.00	51,587.25

ASSESSMENTS FOR 2010

ASSESSMENTS FOR 2011

Annual / Quarterly / Pastoral Charge	(A) Supporting Households	(B) Average Attendance	(C) Children under 12	½(A+B-C) Assessment Allocator	Hamilton Conference $23.9000 $5.9750	Presbytery Operating $7.0000 $0.6875	Presbytery Mission Fund $17.2500 $1.2500	Total Annual $48.1500	By Quarter
Burlington									
Appleby	270	220	37	226.5	5,413.35	1,585.50	3,907.13	10,905.98	2,726.50
East Plains	206	141	12	167.5	4,003.25	1,172.50	2,889.38	8,065.13	2,016.28
Port Nelson	432	245	25	326.0	7,791.40	2,282.00	5,623.50	15,696.90	3,924.23
St Stephen	160	104	24	120.0	2,868.00	840.00	2,070.00	5,778.00	1,444.50
Tansley	145	127	27	122.5	2,927.75	857.50	2,113.13	5,898.38	1,474.60
Wellington Squar	440	477	105	406.0	9,703.40	2,842.00	7,003.50	19,548.90	4,887.23
West Plains	85	70	5	75.0	1,792.50	525.00	1,293.75	3,611.25	902.81
Carlisle-Kilbride									
Carlisle	106	66	5	83.5	1,995.65	584.50	1,440.38	4,020.53	1,005.13
Kilbride	32	19	2	24.5	585.55	171.50	422.63	1,179.68	294.92
Freelton-Strabane									
Hornby	96	112	16	96.0	2,294.40	672.00	1,656.00	4,622.40	1,155.60
Lowville-Nelson from 08									
Lowville	57	54	9	51.0	1,218.90	357.00	879.75	2,455.65	613.91
Nelson	39	38	6	35.5	848.45	248.50	612.38	1,709.33	427.33
St Paul's Milton	338	175	42	235.5	5,628.45	1,648.50	4,062.38	11,339.33	2,834.83
Mississauga									
Applewood	229	145	11	181.5	4,337.85	1,270.50	3,130.88	8,739.23	2,184.81
Bethesda									
Britannia									
Cawthra Park	57	35	3	44.5	1,063.55	311.50	767.63	2,142.68	535.67
Christ Church	238	164	6	198.0	4,732.20	1,386.00	3,415.50	9,533.70	2,383.43
Cooksville	166	167	14	159.5	3,812.05	1,116.50	2,751.38	7,679.93	1,919.98
Eden	271	225	30	233.0	5,568.70	1,631.00	4,019.25	11,218.95	2,804.74
Erindale	191	192	19	182.0	4,349.80	1,274.00	3,139.50	8,763.30	2,190.83
Erin Mills	201	117	14	152.0	3,632.80	1,064.00	2,622.00	7,318.80	1,829.70
First	189	135	22	151.0	3,608.90	1,057.00	2,604.75	7,270.65	1,817.66
Mississauga Chin	40	54	4	45.0	1,075.50	315.00	776.25	2,166.75	541.69
St Lukes-on-the-l									
St Stephens on-tl	157	110	17	125.0	2,987.50	875.00	2,156.25	6,018.75	1,504.69
Sheridan	62	62	10	57.0	1,362.30	399.00	983.25	2,744.55	686.14
Streetsville	225	160	26	179.5	4,290.05	1,256.50	3,096.38	8,642.93	2,160.73
Westminster	159	119	6	136.0	3,250.40	952.00	2,346.00	6,548.40	1,637.10
Nelson-Palermo									
Palermo	27	28	3	26.0	621.40	182.00	448.50	1,251.90	312.98
Oakville									
Glen Abbey	225	204	50	189.5	4,529.05	1,326.50	3,268.88	9,124.43	2,281.11
Maple Grove	252	153	31	187.0	4,469.30	1,309.00	3,225.75	9,004.05	2,251.01
Munn's	131	105	45	95.5	2,282.45	668.50	1,647.38	4,598.33	1,149.58
St John's	304	160	19	222.5	5,317.75	1,557.50	3,838.13	10,713.38	2,678.35
St Pauls Oakville	239	193	32	200.0	4,780.00	1,400.00	3,450.00	9,630.00	2,407.50
Trinity	60	60	4	58.0	1,386.20	406.00	1,000.50	2,792.70	698.18
Walton Memorial	407	205	40	286.0	6,835.40	2,002.00	4,933.50	13,770.90	3,442.73
St James Waterd	181	143	24	150.0	3,585.00	1,050.00	2,587.50	7,222.50	1,805.63
	6,417	4,784	745	5,228.0	124,949.20	36,596.00	90,183.07	251,728.27	62,932.11
					124,949.20	36,596.00	90,183.00	251,728.20	
Quarterly					31,237.30	9,149.00	22,545.77	62,932.07	

ASSESSMENTS FOR 2012

Annual / Quarterly / Pastoral Charge	(A) Supporting Households	(B) Average Attendance	(C) Children under 12	½(A+B-C) Assessment Allocator	Hamilton Conference $29.0000 $7.2500	Presbytery Operating $7.5000 $0.6875	Presbytery Mission Fund $27.0000 $1.2500	Total Annual $63.5000	By Quarter
Burlington									
Appleby	263	198	21	220.0	6,380.00	1,650.00	5,940.00	13,970.00	3,492.50
East Plains	205	148	12	170.5	4,944.50	1,278.75	4,603.50	10,826.75	2,706.69
Port Nelson	385	250	19	308.0	8,932.00	2,310.00	8,316.00	19,558.00	4,889.50
St Stephen	156	90	16	115.0	3,335.00	862.50	3,105.00	7,302.50	1,825.63
Tansley	161	116	16	130.5	3,784.50	978.75	3,523.50	8,286.75	2,071.69
Wellington Squar	330	448	109	334.5	9,700.50	2,508.75	9,031.50	21,240.75	5,310.19
West Plains	82	72	6	74.0	2,146.00	555.00	1,998.00	4,699.00	1,174.75
Carlisle-Kilbride									
Carlisle	123	62	6	89.5	2,595.50	671.25	2,416.50	5,683.25	1,420.81
Kilbride	37	18	3	26.0	754.00	195.00	702.00	1,651.00	412.75
Freelton-Strabane									
Hornby	95	95	16	87.0	2,523.00	652.50	2,349.00	5,524.50	1,381.13
Lowville-Nelson from 08									
Lowville	61	49	5	52.5	1,522.50	393.75	1,417.50	3,333.75	833.44
Nelson	41	35	3	36.5	1,058.50	273.75	985.50	2,317.75	579.44
St Paul's Milton	359	160	22	248.5	7,206.50	1,863.75	6,709.50	15,779.75	3,944.94
Mississauga									
Applewood	232	155	8	189.5	5,495.50	1,421.25	5,116.50	12,033.25	3,008.31
Bethesda									
Britannia									
Cawthra Park	55	25	11	34.5	1,000.50	258.75	931.50	2,190.75	547.69
Christ Church	250	163	9	202.0	5,858.00	1,515.00	5,454.00	12,827.00	3,206.75
Cooksville	170	161	9	161.0	4,669.00	1,207.50	4,347.00	10,223.50	2,555.88
Eden	271	200	29	221.0	6,409.00	1,657.50	5,967.00	14,033.50	3,508.38
Erindale	165	177	12	165.0	4,785.00	1,237.50	4,455.00	10,477.50	2,619.38
Erin Mills	200	108	14	147.0	4,263.00	1,102.50	3,969.00	9,334.50	2,333.63
First	168	125	22	135.5	3,929.50	1,016.25	3,658.50	8,604.25	2,151.06
Mississauga Chin	40	51	3	44.0	1,276.00	330.00	1,188.00	2,794.00	698.50
St Lukes-on-the-l									
St Stephens on-tl	155	110	23	121.0	3,509.00	907.50	3,267.00	7,683.50	1,920.88
Sheridan	62	58	6	57.0	1,653.00	427.50	1,539.00	3,619.50	904.88
Streetsville	221	160	28	176.5	5,118.50	1,323.75	4,765.50	11,207.75	2,801.94
Westminster	148	120	9	129.5	3,755.50	971.25	3,496.50	8,223.25	2,055.81
Nelson-Palermo									
Palermo	31	31	3	29.5	855.50	221.25	796.50	1,873.25	468.31
Oakville									
Glen Abbey	220	139	16	171.5	4,973.50	1,286.25	4,630.50	10,890.25	2,722.56
Maple Grove	252	148	19	190.5	5,524.50	1,428.75	5,143.50	12,096.75	3,024.19
Munn's	157	69	45	90.5	2,624.50	678.75	2,443.50	5,746.75	1,436.69
St John's	215	150	15	175.0	5,075.00	1,312.50	4,725.00	11,112.50	2,778.13
St Pauls Oakville	220	200	29	195.5	5,669.50	1,466.25	5,278.50	12,414.25	3,103.56
Trinity	60	67	4	61.5	1,783.50	461.25	1,660.50	3,905.25	976.31
Walton Memorial	397	201	37	280.5	8,134.50	2,103.75	7,573.50	17,811.75	4,452.94
St James Waterd	198	157	22	166.5	4,828.50	1,248.75	4,495.50	10,572.75	2,643.19
	6,185	4,516	627	5,037.0	146,073.00	37,777.50	135,999.00	319,849.50	79,962.43
					146,073.00	37,777.50	135,999.00	319,849.50	
Quarterly					36,518.25	9,444.38	33,999.75	79,962.38	

Variance from 2011	Variance percent	Variance from plus 30 %
3,064	28	(208)
2,762	34	342
3,861	25	(848)
1,525	26	(209)
2,388	40	619
1,692	9	(4,173)
1,088	30	4
1,663	41	457
471	40	117
902	20	(485)
878	36	141
608	36	96
4,440	39	1,039
3,294	38	672
48	2	(595)
3,293	35	433
2,544	33	240
2,815	25	(551)
1,714	20	(915)
2,016	28	(180)
1,334	18	(848)
627	29	(23)
1,665	28	(141)
875	32	52
2,565	30	(28)
1,675	26	(290)
1,768	19	(972)
3,093	34	391
1,148	25	(231)
399	4	(2,815)
2,784	29	(105)
1,113	40	275
4,041	29	(90)
3,350	46	1,184